Financial Budgeting, Strategy Formulation, and Projections Management

Utilizing Cloud Technology for Organizational Digital Transformation: Establishing Robust and Justifiable Budgeting Systems to Enhance Operational Efficiency and Responsibility, Thereby Delivering Value to the Government and Its People.

Contemporary Budgeting Tools: Transforming Government Efficiency, Necessitating Strategic Navigation of Complexities for Optimal Success and Return on Investment



Advancing Budgetary and Financial Infrastructure

Transitioning from On-Premise to Cloud-Based Systems: Integrating and Modernizing ERP/ Budget Processes with Automation, Advanced Analytics, and Enhanced Reporting



Stakeholder Diversity

Organizational Structure and Segmentation: Balancing the Needs of Elected Officials, Management, Departments, and Citizens Across Diverse Support and Interest Levels



Procedure Constraints and Alternative Solutions

Level of Standardization and Documentation:
Aligning and Integrating Methodologies, with
Consideration for Offline Tool Usage (such as
Excel)



Data Architecture and Integrity

Utilization of Chart of Accounts for Budgeting Principles: Tracking Structural Evolution Over Time and Establishing and Upholding Standards

Synaptein offers you help to navigate these complexities & deliver impactful implementations

Synaptein provides deep technical and functional capabilities delivered in an integrated manner & enabled by proven methods from various disciplines

KEY BUSINESS CHALLENGES...

Inconsistent Budget Development Processes

- Connecting strategy priorities to dollars and outcomes
- Inability to react to increased funding constraints
- Increased need for automation in response to deceased workforce

Inflexible Budgeting, Forecasting and Reporting

- Eliminate manual efforts to develop budgets in multiple Excel spreadsheets
- Unable to modernize and simplify budget activity
- Lack of centralized repository of financial and FTE data
- No custom dashboards and report

Excessive Time Commitment to Produce Budget Documents

- Meeting citizen expectations with clear budget publications and narrative reporting

SYNAPTEIN RESULTS...

Support more efficient government with **Performance Measures and Outcomes**

Manage the uncertainty of continually changing regulatory/legislative/economic challenges

Modernize budgeting processes and technology to support strategic imperatives

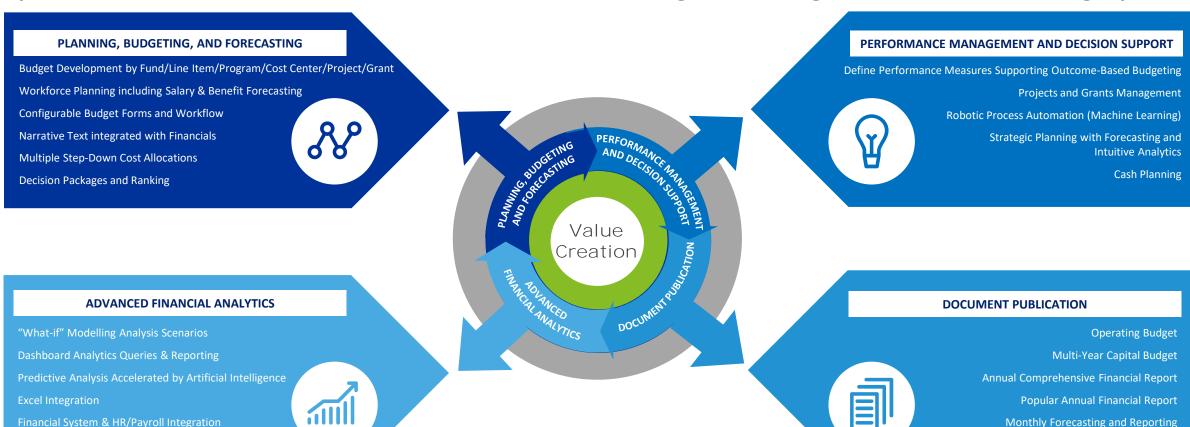
Design and implement next-gen planning, budgeting, and forecasting solutions with the **organization's choice of budgeting software**

Enhance delivery effectiveness with advanced analytics to unlock previously inaccessible insights to drive growth and performance management.

Budget Planning, Development, and Forecasting Solutions

Combining the capabilities of Cloud-based planning solutions with our breadth of Public Sector industry experience and unique transformational capabilities, Synaptein can show organizations how to develop and execute operating and capital budgeting to drive informed decision making and respond faster to changing economic conditions.

Implementation of solutions that enable detailed and defensible budgets with integrated execution monitoring capabilities



GFOA Distinguished Budget Award



Seema Dayma
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